

# DIRECTORATE OF RESOURCES MANAGEMENT

Charles P. Oliver, CPT, MS, USA Comptroller Date of Appointment - 15 July 1995

#### STAFF

Karen Strambler, Secretary

## **MISSION**

The mission of the Directorate of Resources Management is to provide financial management analysis and manpower information, advice, and assistance to the Director and staff, the Board of Governors, and the Scientific Advisory Board.

#### ORGANIZATION

The directorate is organized into two divisions:

Financial Management Division

Manpower and Management Analysis Division

#### STAFF

# Financial Management Division

Katie L. Askew, Chief John W. Capriotti, Budget Assistant Ernest Crowder, Jr., Budget Assistant Samuel J. Ladson, Budget Assistant Mary L. Ward, Budget Assistant Reginald Wilkes, Budget Assistant Manpower and Management Analysis Division Thomas N. Tamanaha, Chief Rosalyn A. Payne, Management Analyst

#### **OVERVIEW**

The year 1995 was a year of significant change for the directorate. The Resources Management Division was reorganized and renamed as the Directorate of Resources Management. CPT Dawson departed after 1 year as the comptroller and was replaced by

CPT Oliver on 15 July 1995. Effective, 1 October 1994, executive agency support responsibility for the Institute shifted from the Office of the Surgeon General of the Army (OTSG) to the new U.S. Army Medical Command (MEDCOM), as part of the reorganization of the Army Medical Department (AMEDD). The Walter Reed Army Medical Center (WRAMC) Defense Accounting Office (DAO) was significantly downsized, and accounting office support for all WRAMC installation activities was transferred to the DAO at the Defense Finance and Accounting Service, Indianapolis (DFAS-IN), Indiana, effective 16 September 1994. The efforts of directorate personnel resulted in a relatively smooth transition with a minimum of confusion, despite the number and magnitude of the changes that occurred. This was the case throughout the fiscal year as well as during year-end closeout.

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FINANCIAL MANAGEMENT DIVISION

The transfer of finance and accounting support to DFAS-IN and the transition of funding support to the MEDCOM impacted greatly upon this division. Despite these changes, the year-

end closeout process went exceedingly well. In fact, DFAS-IN personnel complimented the division staff for having the best closeout of all WRAMC installation organizations. Other problems related to the transition have arisen, but the division staff and DFAS-IN personnel are continuing to work together well to resolve issues as they arise.

Overall funding during FY95 was relatively unchanged from the previous year. The AFIP received \$3.6 million from the Office of the Army Deputy Chief of Staff for Personnel (DCSPER) to support the DNA identification of human remains programs. A summary of all sources of funding follows:

# FY 1995 Direct Funding

	(\$millions)
Operations and Maintenance Defense Health Program	40.5
O&M, Army	4.2
Reimbursable Programs	2.7
Procurement	1.6
TOTAL	49

FY 1996 DHP core funding is currently projected at the same level of buying power as FY 1995. The Army DCSPER is providing an additional \$3.6 million in funding for expanded remains identification programs. The status of funding beyond FY 1996 is uncertain.

## MANPOWER AND MANAGEMENT ANALYSIS DIVISION

There were no changes in personnel and organization to the Manpower and Management Analysis Division in 1995. The division continued to perform the following functions: manpower and management assistance, notable agreements, and Internal Management Control Program. The division chief had an additional duty as the coordinator of the Combined Federal Campaign. The division chief and management analyst had additional duties as chairperson and recorder of the Incentive Awards Committee.

In manpower, 14 civilian authorization reductions were administered, AFIP's portion of Medical Command's 1,800 reduction. An additional civilian authorization reduction was administered to support the Ft. Jackson MEDDAC construction project. Military Essentiality Codes for all Army military positions were identified for the 0197 TDA. Organizational title changes establishing centers in the second echelon were processed. In the Office of Administrative Services, title changes from division to directorate were documented.

In management assistance, the total number of agreements with other federal agencies grew to 165. Notable new agreements completed were with the National Institutes of Health, the National Naval Medical Center, and the Walter Reed Army Medical Center for research projects. The Army's Internal Management Control Program was administered, with the completion of 51 checklists, 80% of which were by organizations of the Office of Administrative Services. There were no material weaknesses found even in high-risk areas such as acquisition management, facilities support, and financial management.

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